

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	97.80 %	93.71 %	4	92.07 %	88	91	
% of Funds Disbursed	93.93 %	89.91 %	2	84.14 %	94	95	
Leveraging Ratio for Rental Activities	4.11	2.89	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.92 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.42 %	76.52 %	6	69.74 %	63	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.90 %	83.38 %	8	80.97 %	60	68	
% of 0-30% AMI Renters to All Renters***	43.43 %	50.24 %	13	45.50 %	44	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.99 %	95.53 %	7	95.55 %	47	49	
Overall Ranking:			In State:	6 / 17	Nationally:	83 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,151	\$31,485		\$26,831	99 Units	11.80 %	
Homebuyer Unit	\$17,728	\$12,608		\$15,029	238 Units	28.50 %	
Homeowner-Rehab Unit	\$15,624	\$21,826		\$20,806	499 Units	59.70 %	
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Peoria IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,514	\$70,614	\$15,845
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.8	37.8	38.4	0.0	Single/Non-Elderly:	36.7	28.2	21.3	0.0
Black/African American:	55.1	53.8	57.8	0.0	Elderly:	1.0	1.7	11.0	0.0
Asian:	0.0	0.4	0.4	0.0	Related/Single Parent:	51.0	41.2	29.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	3.1	23.1	23.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.1	5.5	11.6	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	1.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.8	0.0	0.0					
Other Multi Racial:	3.1	2.1	0.6	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	3.1	2.9	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.8	26.1	19.9	0.0	Section 8:	16.3	0.4 [#]		
2 Persons:	21.4	20.2	23.3	0.0	HOME TBRA:	0.0			
3 Persons:	15.3	24.8	18.5	0.0	Other:	34.7			
4 Persons:	16.3	18.1	16.9	0.0	No Assistance:	49.0			
5 Persons:	4.1	6.3	12.2	0.0					
6 Persons:	1.0	3.4	5.2	0.0					
7 Persons:	1.0	0.4	1.8	0.0					
8 or more Persons:	0.0	0.4	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			20	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Peoria State: IL Group Rank: 83
 (Percentile)
 State Rank: 6 / 17 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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